

Performance Measurement

PERFORMANCE MEASURE	REPORTING FREQUENCY	DATA SOURCE	PERIOD REPORTED	PERFORMANCE
A reduction in the number of alcohol related	Annually	-	-	-
A reduction in those admitted to hospital on	Annually	-	-	-
Number of alcohol related A&E attendances due to assault or injury.	Quarterly	Cardiff Model	Q1 2010/11	322 A&E attendances due to assault.
Number of people entering treatment for the first time.	Quarterly	SLA returns	N/A	(Not currently recorded; to be recorded from Q3 onwards).
Proportion of clients completing alcohol treatment abstinent and controlled drinking.	Quarterly	NDTMS.net Quarterly report	Q1 2010/11	43 treatment exits; 29 (67%) planned exits.
Numbers engaged in treatment from targeted groups (women, B.M.E, Young adults).	Quarterly	NDTMS.net Quarterly report	Q1 2010/11	Of 328 clients YTD: 111 (34%) females; 6 (1.8%) BME; 9 (2.7%) aged under 20.
Level of recurrent investment into treatment	Annually	-	-	-
Proportion of clients having an initial assessment within five days of referral.	Quarterly	SLA returns	N/A	(Not currently recorded; to be recorded from Q3 onwards).
Numbers accessing tier 4 treatment.	Annually	-	-	-
Numbers of family members/carers accessing support services.	Quarterly	SLA returns	Q1 2010/11	1 referral of carer/family member into support services.
Number of clients with reduced AUDIT score post intervention.	Quarterly	SLA returns	N/A	(Not currently recorded; to be recorded from Q3 onwards).
Number of staff given brief intervention training.	Quarterly	IWS	2010/11 YTD	70 people so far booked onto training
Number of brief interventions delivered.	Quarterly	SLA returns	N/A	(Not currently recorded; to be recorded from Q3 onwards).
Reduction in offending rate of those	Annually	-	-	-
Reduction in alcohol related Domestic	Annually	-	-	-
Percentage of people who feel that people	Annually	-	-	-

Number of alcohol related crimes and incidences of violence	Quarterly	Police; Cardiff Model	Q1 2010/11	419 incidences of alcohol-related domestic violence; 322 presentations at A&E due to alcohol-related assault.
Reduction in proportion of sales of alcohol to	Annually	-	-	-
Number of retail and licensed premises	Annually	-	-	-
Incidences of alcohol related ASB	Annually	-	-	-
Number of all young people attending or	Annually	-	-	-
Number of young people given post-treatment intervention	Quarterly	STASH (YP services)	Q1 2010/11	10 YP given intervention (tier 2 & 3 combined).
Numbers of young people receiving a brief intervention for alcohol misuse	Quarterly	STASH (YP services)	Q1 2010/11	4 YP given brief interventions (tier 2 only).
Number of families receiving a brief intervention for alcohol misuse	Quarterly	STASH (YP services)	Q1 2010/11	7 families given brief interventions (tier 2 & 3 combined).
Numbers of young people entering treatment services where alcohol is primary substance	Quarterly	STASH (YP services)	Q1 2010/11	5 YP entering specialist interventions where alcohol is primary substance (tier 3 only).